



Unshackle Upstate Cuts for 2010-11 Budget

Immediate Cuts	Savings
<ul style="list-style-type: none"> • 3% cut in state operations <ul style="list-style-type: none"> ○ Cuts cannot be passed on to local government ○ Cuts cannot be shifted to Federal stimulus funding • Negotiated State Workforce pay reductions • State furlough <ul style="list-style-type: none"> ○ 10 day furlough for nonessential personnel ○ This would could occur anytime during the calendar year 	<p>\$2.2B</p> <p>\$250M</p> <p>\$840M</p>
<p>Long-Term Cuts</p> <ul style="list-style-type: none"> • Consolidation of State Agencies • Reform Wicks Law <ul style="list-style-type: none"> ○ Exempt School Districts • Eliminate STAR • Tighten Medicaid eligibility for LTC <ul style="list-style-type: none"> ○ Unusual practice in New York of allowing spousal refusal. This should only be permitted under limited circumstances. Closing these areas will encourage purchase of LTC insurance • Medicaid Personal Services to National level <ul style="list-style-type: none"> ○ Lowering service level to national average will save the state as well as counties billions of dollars • Hold School Funding Flat <ul style="list-style-type: none"> ○ Flat based on FY 2008-09 • No Member Items <ul style="list-style-type: none"> ○ Includes legislative and executive items. This was done after 9/11, so there is a reference point. • Stronger Medicaid Fraud <ul style="list-style-type: none"> ○ Reinstate fraud measures cut by Gov. Paterson earlier this year. Increase enforcement of fraud by recipient and not just providers. 	<p>\$250M</p> <p>\$200M</p> <p>\$3.1B</p> <p>\$400M</p> <p>\$600M</p> <p>\$2.2B</p> <p>\$200M</p> <p>\$2.2B</p>
 Total Savings	 \$12.4B